

Financials

Revenues

(in 1,000s)

2018 Actual

\$57,820

2019 Budget

\$58,603

2019 Actual

\$58,472

2019 Revenue Details

(in 1,000s)

Examinations

\$33,291

Dues

\$15,798

Professional Development

\$8,752

Other

\$631

Total

\$58,472

Change in Operating Margin

(in 1,000s)

2018 Actual

\$815

2019 Budget

\$17

2019 Actual

<\$816>

Change in Net Assets

(in 1,000s)

2018 Actual

<\$1,716>

2019 Budget

\$1,417

2019 Actual

\$6,171

Membership Equity

(in 1,000s)

2018 Actual

\$49,039

2019 Budget

\$50,456

2019 Actual

\$55,210